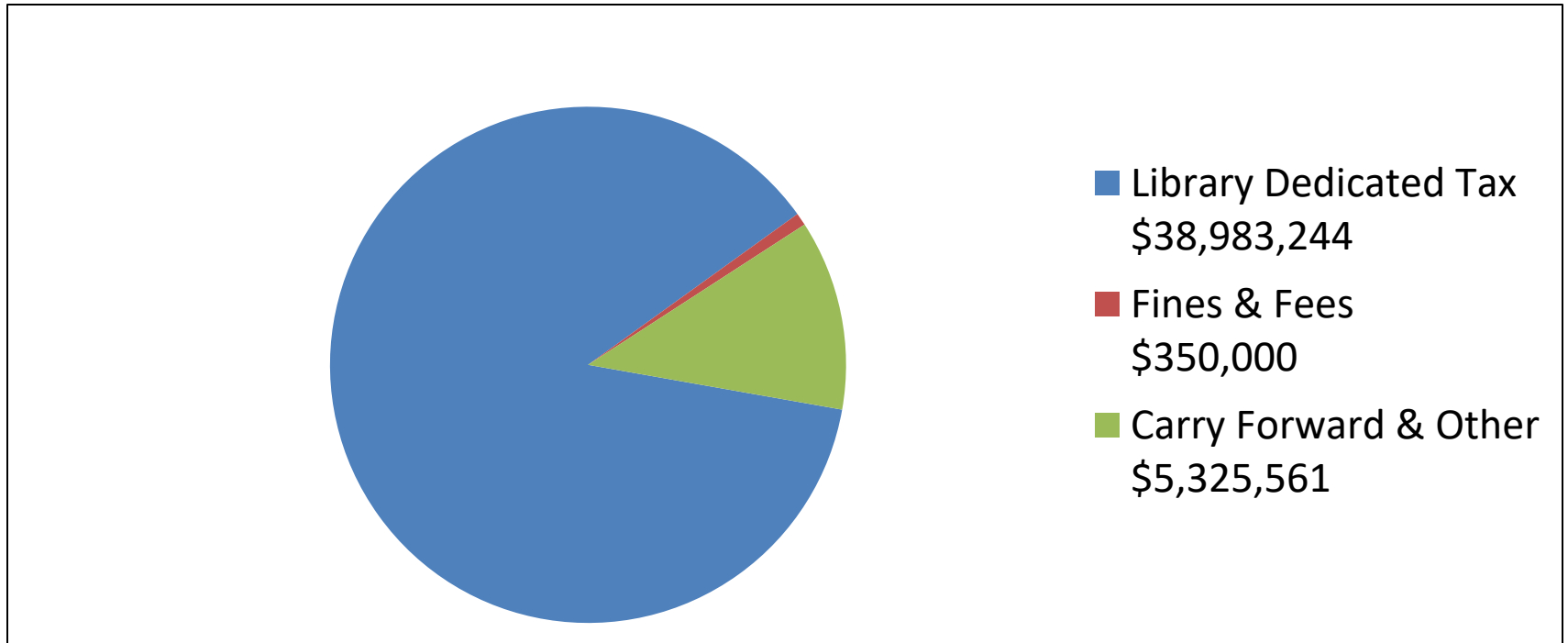


# Adopted 2020 Ocean County Library Budget

## 2020 Anticipated Revenue

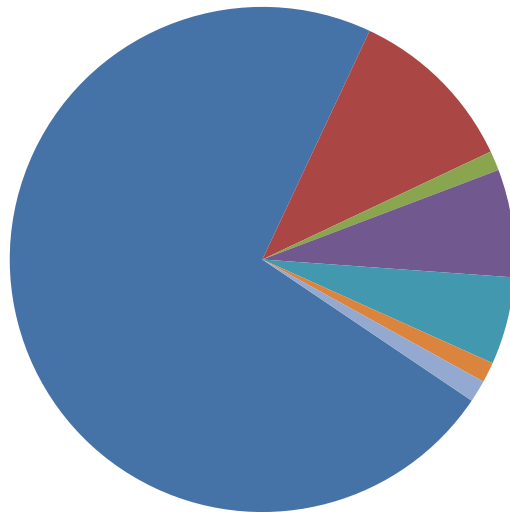
Library Dedicated Tax	\$ 38,983,244
Fines & Fees	\$ 350,000
Carry Forward & Other	<u>\$ 5,325,561</u>
	\$ 44,658,805



# Adopted 2020 Ocean County Library Budget

## 2020 Anticipated Expenditures

Salaries and Fringe Benefits	\$ 32,396,051
Library Materials and Public Programs	\$ 4,909,000
Equipment and Supplies	\$ 562,000
Maintenance and Utilities	\$ 3,080,230
Technology	\$ 2,500,000
Other Operational Expenses	\$ 581,524
Future Development	\$ 630,000
<b>Total</b>	<b>\$ 44,658,805</b>



■ Salaries and Fringe Benefits	\$32,396,051
■ Library Materials and Public Programs	\$4,909,000
■ Equipment and Supplies	\$562,000
■ Maintenance and Utilities	\$3,080,230
■ Technology	\$2,500,000
■ Other Operational Expenses	\$581,524
■ Future Development	\$630,000