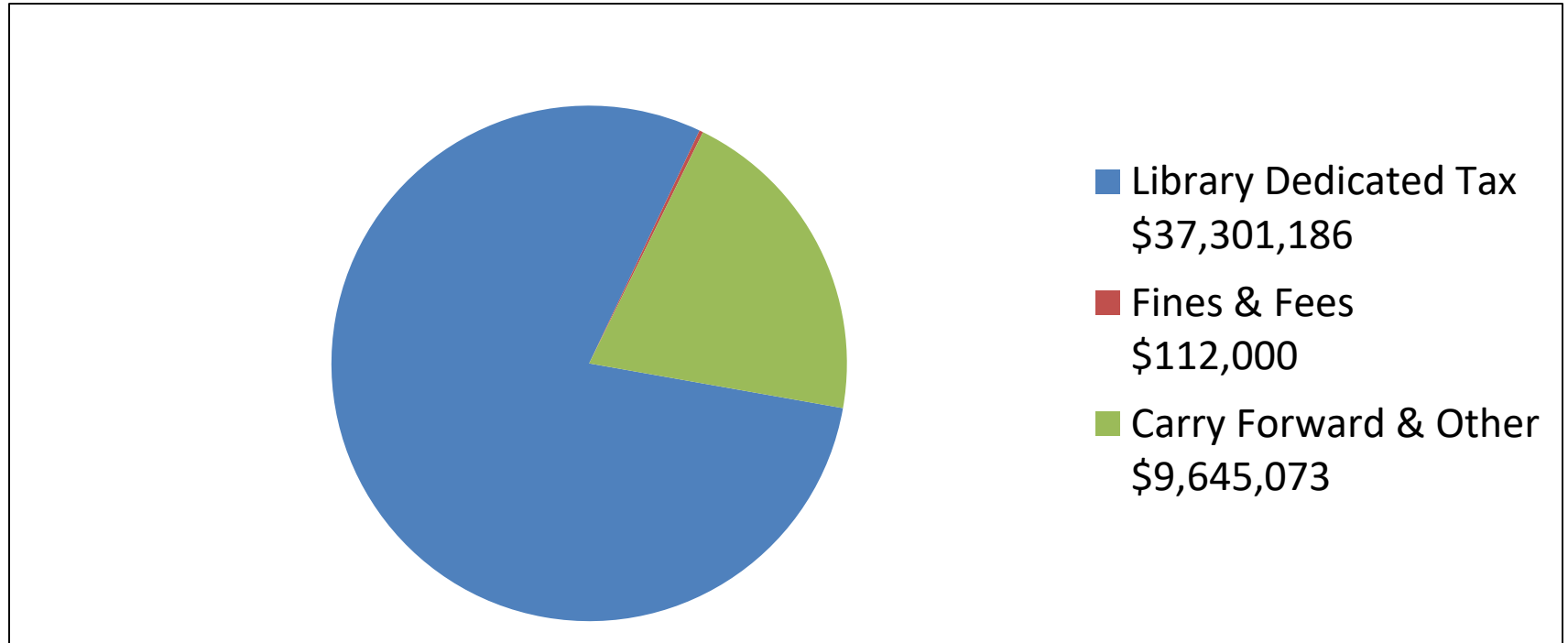


# Adopted 2022 Ocean County Library Budget

## 2022 Anticipated Revenue

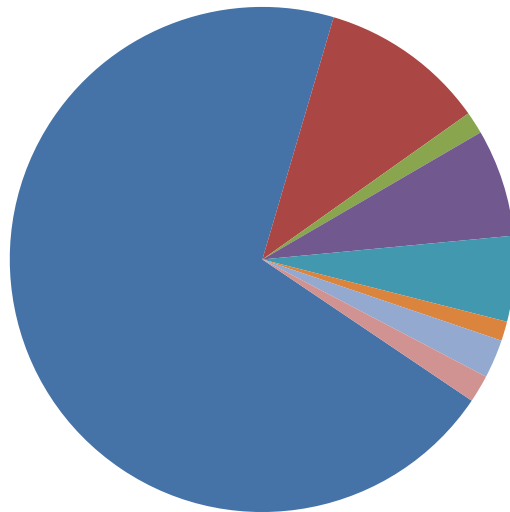
Library Dedicated Tax	\$37,301,186
Fines & Fees	\$ 112,000
Carry Forward & Other	<u>\$ 9,645,073</u>
	\$ 47,058,259



# Adopted 2022 Ocean County Library Budget

## 2022 Anticipated Expenditures

Salaries and Fringe Benefits	\$ 32,994,559
Library Materials and Public Programs	\$ 5,000,000
Equipment and Supplies	\$ 672,000
Maintenance and Utilities	\$ 3,239,000
Technology	\$ 2,575,000
Other Operational Expenses	\$ 584,700
Library System Projects	\$ 1,163,000
Future Development	\$ 830,000
<b>Total</b>	<b>\$ 47,058,259</b>



■ Salaries and Fringe Benefits	\$32,994,559
■ Library Materials and Public Programs	\$5,000,000
■ Equipment and Supplies	\$672,000
■ Maintenance and Utilities	\$3,239,000
■ Technology	\$2,575,000
■ Other Operational Expenses	\$584,700
■ Library System Projects	\$1,163,000
■ Future Development	\$830,000