

ANNUAL REPORT 2021

Ocean County Library · Connecting People, Building Community, Transforming Lives

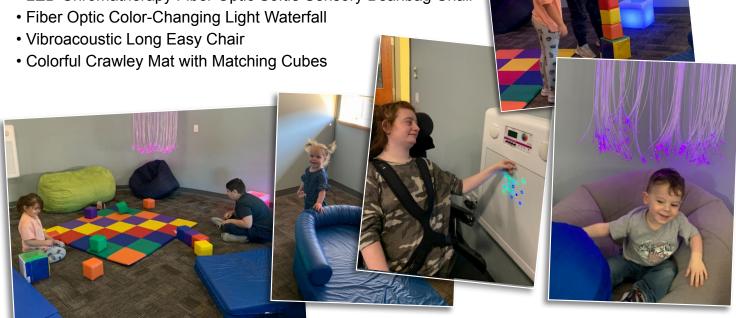




The Joseph H. Vicari Sensory Space at the Toms River Branch provides a calm, relaxing atmosphere designed to relieve stress and anxiety. The equipment within the Space is visually stimulating, tactile, soothing, and interactive. It is a welcoming space to all members of our community.



- IRiS Musical Touch Wall
- IRiS Qube and IRiS Recordable Speaker
- Sensory Canopy
- LED Illuminators
- LED Play Light Cube
- LED Chromatherapy Fiber Optic Softie Sensory Beanbag Chair



For more information, see page 7.

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A Message from the Director

In 2021, Ocean County Library continued to further our mission of Connecting People, Building Community and Transforming Lives during the second year of the global COVID-19 pandemic. Our library staff worked in creative and innovative ways to live our library values of Community, Respect, Integrity, Excellence and Customer Service to connect our community with library services, ease isolation and bring joy and happiness to people.

Ocean County Library not only reestablished library services in 2021, but we expanded library services. This included expanding library service hours at our library branches by 3,848 hours annually over previous years; becoming a "Fine Free" Library; writing a winning proposal that was awarded \$4.8 million dollars to build a new Stafford Library branch in the second round of the New Jersey State Library Construction Bond Act grant; celebrating the grand opening of our new Sensory Space, the first of its kind in New Jersey; continuing to further Discover Ocean County Library: An Education Initiative; running a successful Summer Reading program "Tales and Tails"; easing senior isolation and bridging the digital divide through innovative new programs and services; and providing unique programs and events at all library branches both virtual and in-person.

Ocean County Library staff shared a quote with me by the writer Ryūnosuke Akutagawa that goes "Individually we are one drop, together we are the ocean." They explained the meaning of this as follows:

You are part of something greater than yourself. Yet without you, we'd be less, just as the ocean is less without each drop. It takes our combined skills, talents, and intelligence to be all we can be. Together we make a powerful difference. Let's make waves!



I could not be prouder of our Ocean County Library staff and their unwavering and dedicated service to our community.

Welcome



It is an honor and privilege to serve as Chair of the Library Commission, and I continue to be extremely proud of the Library staff members who work tirelessly to provide such vital resources to the various communities within Ocean County. Ocean County Library always evolves with the ever-changing needs of the community, offering so many wonderful things, such as digital resources, outstanding programming and events, a comprehensive Sensory Space, support for our educators through the Education Initiative, and community partnerships, just to name a few. Ocean County Library exemplifies their mission statement of Connecting People, Transforming Lives, Building Community in everything they do. The past few years have proven to be exceedingly difficult facing the Covid-19 epidemic, and dealing with the aftermath of such a tumultuous time in our nation's history. Every member of the Ocean County Library team has stepped up to play such a huge part in keeping the Library, and in turn, the community, at the forefront of innovation and perseverance during these times. I look forward to the future and seeing what remarkable things continue to emerge from Ocean County Library.

Commission and Management Team 2021

2021 Ocean County Library Commission

Ruthanne Scaturro, Chairperson
Christopher J. Mullins, Vice Chairperson
Susan L. Hutler,
Ocean County Library Foundation Liaison
Henry J. Mancini
Timothy McDonald
Bonnie R. Peterson
Paul F. Wolleon

Ocean County Library Administration

Susan Quinn, Library Director
Sara Siegler, Assistant Library Director
Deborah Blackwell, Training Officer
Joseph Cahill, Maintenance Supervisor
Barry DePaul, Assistant Maintenance Supervisor
Jenn Doderer, Personnel Director
Michael Erickson, Assistant Maintenance Supervisor
David Evans, Technology Manager
Jeri Gunther, Chief Librarian, Administration
Rachael Lavoie-Dohn, Chief Librarian, Toms River
Timothy Mailley, Assistant Technology Manager
Rita Oakes, Chief Librarian, Branch Services
Kelly-Ann Pennell, Chief Librarian, Branch Services
Jennifer Woodman, Budget Officer

The governing body for Ocean County Library is the seven-member Ocean County Library Commission. Commissioners are unpaid volunteers, appointed for 5-years, who are responsible for the oversight of Library funds, property, and equipment, as well as determining the policies and rules governing Library services in promotion of the Library's interests.



I am proud to serve as liaison to Ocean County Library. Our librarians and staff are an essential and talented part of the communities they serve. Our libraries truly offer something for everyone, from books and movies to digital services and a therapeutic sensory space for all of our residents.

Commissioner Joseph H. Vicari has served as a member of the Ocean County Board of Chosen Commissioners since 1981 and has served as Library Liaison since 2004.

Fine Free

This year, Ocean County Library was thrilled to join the vanguard among library systems nationwide, in instituting a fine-free policy.



"Eliminating overdue fines makes the experience of coming to the library much more enjoyable for both customers and staff. We welcome our entire community into the library to borrow materials and enjoy them."

-Sara Siegler

Ocean County Library Assistant Director

77

44

"Our Ocean County residents are very responsible about taking care of their Library books and materials and returning them. As a result, the Ocean County Library Commission decided to make the suspension of late fines permanent."

–Susan Quinn

Ocean County Library Director





"Nothing is more important to the Library than maintaining a healthy relationship with patrons. Saying 'farewell to fines' is another step in the right direction."

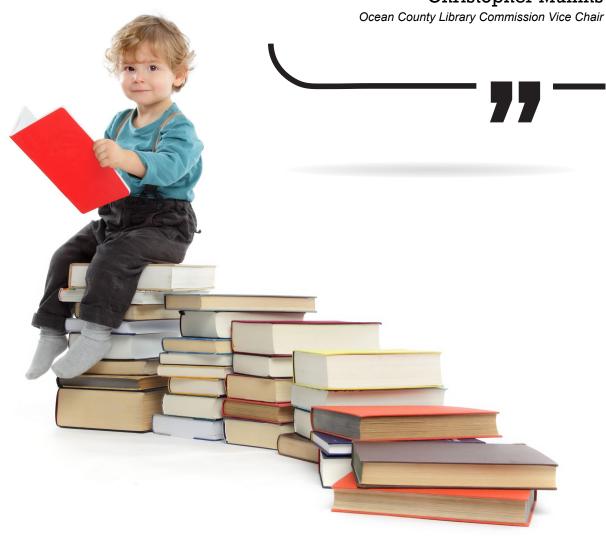
-Ruthanne Scaturro

Ocean County Library Commission Chair



"It will make using our services more convenient for our patrons who lead busy lives, and for those living with limited resources."

-Christopher Mullins

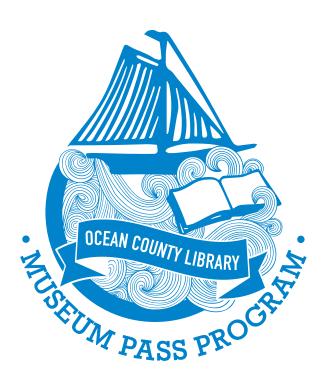


Expansion of Library Services and Resources

Expanded Library Hours

In 2021, Ocean County
Library expanded open
hours by 3,848 per year,
providing additional access
to in-house library services
to the communities in which
we serve.





Museum Pass Program

The following 5 museums were added to our Museum Pass Program in 2021:

- Battleship New Jersey Museum and Memorial
- Newark Museum of Art
- New-York Historical Society Museum and Library
- The Jewish Museum
- The Historic Village at Allaire

New Stafford Library Branch



On July 21, 2017, Governor Chris Christie signed the New Jersey Library Construction Bond Act, P.L. 2017, c. 149, which authorized the issuance of \$125 million in general obligation bonds to finance capital projects at public libraries. The State Library developed the rules to implement the Act for the construction, reconstruction, extension, improvement, and furnishing of New Jersey's public libraries.

In 2021, Ocean County Library applied for \$4,824,000 in funding in Round Two of the New Jersey Library Construction Bond Act to build a new Stafford Library with the County of Ocean and the support of Stafford Township. Round Two of the New Jersey Library Construction Bond Act passed both the Assembly and the Senate on January 10, 2022. It was signed by Governor Phil Murphy on January 12, 2022. The second round of funding for the Library Construction Bond Act allocated \$37 million to 36 library projects from 13 counties across New Jersey, including \$4,824,000 in matching grant funds for the construction of a new Stafford Library.

The construction of a new Stafford Branch of the Ocean County Library will provide needed social infrastructure in southern Ocean County for library services, community partnerships and interpersonal connections to support population growth and to provide resiliency in times of natural disasters and emergencies. The new library will be 19,700 s.f. and built on land owned by the County of Ocean located at the nexus of state roads serving as coastal evacuation routes. The library will serve as the community anchor in the Ocean County Southern Service Center complex and have a full-building generator, needed community spaces, state-of-the art technologies, public computers, shelving for 40-50% more books and new services including teen area, study rooms, maker space and sensory space.

Sensory Space Grand Opening

The Joseph H. Vicari Sensory Space officially opened to the public on September 1, 2021. Created for people of all ages and abilities but primarily for those with sensory processing challenges, the Sensory Space provides a welcoming and inclusive atmosphere for all members of our community. "The purpose of creating this space is to provide an environment that develops the senses, encourages communication and social interactions, relieves stress and anxiety, and produces a feeling of calm and well-being," said Sara Siegler, Assistant Library Director.

Many patrons have said that a visit to the Library now also includes a visit to the Sensory Space and it is becoming an integral part of a productive and enjoyable experience while at the Toms River Branch.

The success of the space is evident, and is echoed in the words of Ocean County Commissioner Joseph Vicari: "The Ocean County Library is a leader in recognizing a need and addressing it in an effort to make sure the library is a place that everyone can visit."



Front Row – Library Commissioner Bonnie R. Peterson, Library Commission Chair Ruthanne Scaturro, Library Assistant Director Sara Siegler.

Back Row –Ocean County Commissioner Joseph H. Vicari, Director of the Ocean County Board of Commissioners Gary Quinn, Library Legal Counsel Ed Feury, Esq., Library Foundation member Douglas J. Hull, Esq., Library Commissioner Paul F. Wolleon, Library Commissioner Henry J. Mancini, Library Director Susan Quinn.

Podcasts

Podcasts became the Library's newest method of internet-based engagement with the debut of "OCL Sound Waves" on Spotify. Library staffers presented discussions that focused on new literature, OCL archives, crafts, films, COVID-19, sports, aging, video gaming, mental health and more, and introduced listeners to novelists, illustrators, health experts, artists, collectors, and community leaders. From its April inception through the end of 2021, "OCL Sound Waves" amassed 1,243 plays among 41 podcasts, drawing audiences in the US and Europe.



Temple Grandin

On April 17, Dr. Temple Grandin presented the keynote address at the library's annual Autism Resources Fair, held virtually in 2021.

"Dr. Grandin, who was diagnosed with autism at an early age, is an inspiration to individuals with autism and their caregivers," said Wendi Smolowitz, Co-Chair of the Library's Autism Resources Committee. "Like many people with autism, she was a late speaker, experienced behavioral issues,

and was uncertain in social situations. Today, she is a widely-respected autism advocate, designer of livestock handling facilities, and a Professor of Animal Science at Colorado State University.

"In sharing her story with the Ocean County Library community, Dr. Grandin helped us achieve the goal of the Fair – which is to demonstrate that given the proper resources, those with developmental disabilities have the opportunity to live their best, most-fulfilling lives."



Sponsored by OceanFirst Foundation Arts and Cultural Grant and the Ocean County Library Foundation.

Senior Services

Senior Services proved to have an exciting year that included the implementation of several new initiatives and community partnerships, as well as the resumption of delivery services to 38 life care centers in Ocean County.

The department conducted two system-wide awareness campaigns, Alzheimer's and Brain Awareness Month and National Family Caregivers Month.

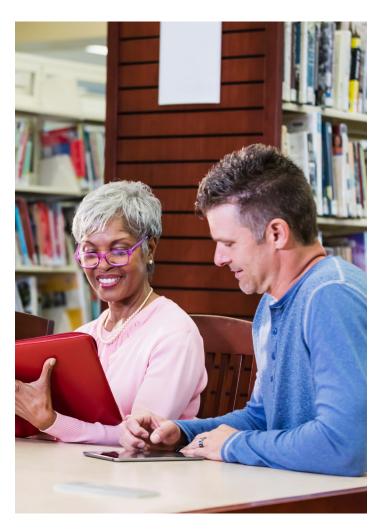
Ocean County Library partnered with The Alzheimer's Association to offer a virtual community forum to learn firsthand what resources are available and what is needed for caregivers of those with Alzheimer's and Dementia.

The partnership with Meals on Wheels of Ocean County was revitalized in 2021, which allowed Ocean County Library's Books by Mail services to be offered to Meals on Wheels clients. The department also worked closely with the Ocean County Office of Senior Services to coordinate Medicare Counseling and Enrollment Sessions at five branches, and worked with the Ocean County Health Department to distribute 560 Senior Wellness Kits among the Library Branches.

Homebound and Volunteer Services and Collections collaborated to establish a community collection of CDs and DVDs at the life care centers we serve.



Melissa Cali, Library Assistant and Judy Macaluso, Senior Services Coordinator



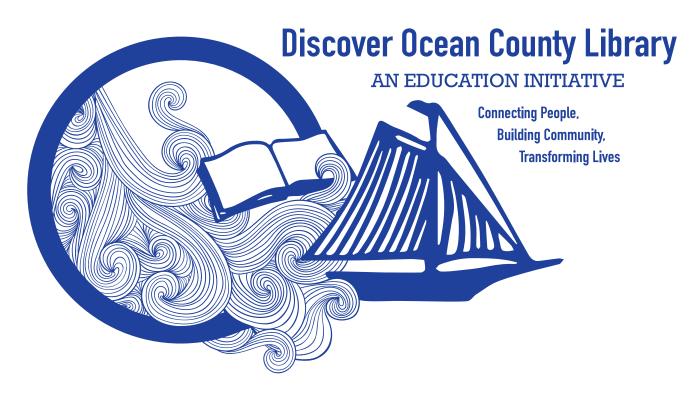
Hotspot/Chromebook Launch

Hotspot and Chromebook Lending launched in September.

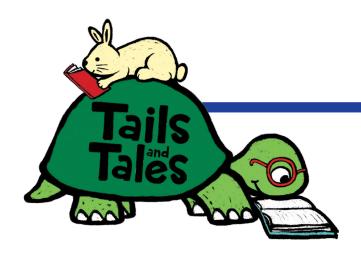
In September 2021 OCL started a pilot program, lending Chromebooks and Hotspots for a 4 week borrowing limit via word of mouth only. The library decided not to do a PR campaign, looking instead to attract only those library customers who regularly seek out technology assistance at their local branch. Throughout the system, there are 75 Chromebooks and 150 Hotpots available. The Ocean County Library Foundation provided \$10,000 toward the funding of this project.

This project was funded in part by a generous donation from the Ocean County Library Foundation.





Discover Ocean County Library: An Education Initiative is an ongoing partnership between Ocean County Library and our schools. Our goal is to put a library card in the hand of every student and to better serve the curriculum needs of educators, students, and their families. Our librarians can provide professional development hours for educators. We can also visit classrooms to promote reading and demonstrate online resources for research and enrichment. These resources are free to access with your library card.





Summer Reading Stats

Department	Registration Amount	Completion Amount	Books Read	Number of Programs	Attendees
Children's:	1,951	1,072	28,765	689	12,824
Teens:	2,322	1,221	20,816	816	13,775
Adults:	601	391	6,923	451	8,423

Ocean County Library hosted a season full of excitement and fun, while keeping readers of all ages entertained and reading with the 2021 Summer Reading Theme, Tails & Tales. Readers had the opportunity to track their books through the Beanstack app and were then entered to win some great prizes.

Dive into YA

In 2021, Teen Services hosted Dive into YA: It's Not Just for Teens, A Virtual Author Series. Aimed at educators, parents, and teens, this series introduced attendees to 17 well-known authors in the world of Young Adult Literature. The international authors, of diverse backgrounds, and writing genres, spoke upon their writing process, their work, and held Q & A sessions with the audiences. Among those participating were notable, New York Times Best Selling authors, A.S. King, Steve Sheinkin, Julie Murphy, and Ibi Zoboi.



Take & Make

Learn to Loom Knit a Preemie Hat

Participants of this Take & Make learned the basics of loom knitting to donate preemie hats to a local hospital. *This program was sponsored by the Friends of the Ocean County Library - Toms River.*







With the absence of most in-person programming, Ocean County Library staff found creative ways to fill the gap. One of these ways was to offer Take & Make projects for adults, teens, and children. These projects were designed to be useful, novel and decorative.

During the month of January, patrons had choices among 45 "Take & Make" projects available at Ocean County Library branches.

Noteworthy Stats of 2021



1,063,609

Library Visits



4,470

Library events held in 2021





803,706

Website Visits



10,280

Library Programs
Held in 2021





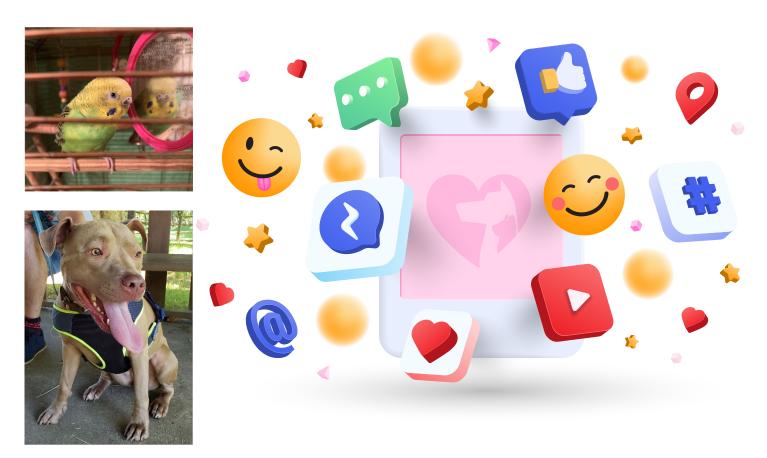
Reference Questions
Answered

Our
Facebook page
reached
10,000
lifetime Likes on July 17

16

National Pet Day

With an incredible response from Ocean County Library's community, staff compiled adorable pet photo submissions from patrons to celebrate National Pet Day and Dress Your Pet Day. Nearly 100 patrons submitted photos to share their cute companions on social media to reach over 2000 viewers.







We asked our followers to submit photos of their favorite furry, feathery and scaly friends, and they did not disappoint. Here are just some of the wonderful photos that we featured on our social media.





You're One in a Million

On Friday, April 16, all branches celebrated "You're One in a Million" - A recognition of our one-millionth self-check kiosk use since the re-opening of our library branches in July 2020 after the Coronavirus closure earlier in the year. At each branch location, a customer was surprised with an OCL goody bag and YOU'RE ONE IN A a commemorative "One in a Million" thank you certificate. Thank you to Ocean County Library's customers for supporting Thanks for Checking Us Out! the library during these challenging times. With over one million check outs, your use of our Self Check Out klosks is keeping staff and customers safe. Thank you for your continued support during this extraordinary time! Ocean County Library, 2021 MILLION

Getting Social with OCL



combined hours of video were watched on YouTube and Facebook In 2021, 1,084

posts were made

on Facebook

Total Reach: 1,125,435 Total Shares: 3,839 Total Likes: 15,278 Total Comments: 1,056



Top performing Facebook post in 2021?

Fine-Free Announcement with

14,360 reach!

It was also the most shared (113), liked (632), and commented (93)



Our

YouTube Channel

had

38,905

impressions in 2021, a 76% increase from 2020



Barnegat Branch

Black History Month was honored with a virtual program on YouTube about the life and accomplishments of traffic light inventor, Garret Morgan. This program received more than 1,400 views.

Island Heights Branch

In early July of 2021, the Island Heights Branch was able to offer its first in-person program since the pandemic, Stories in the Park. Children, parents, and caregivers were able to reconnect at a local park for songs, stories, dancing, and lots of library giveaways.

Jackson Branch

Staff members attended Jackson Night Out on August 3. They connected with new patrons, gave out library card applications, and distributed giveaways to over 250 people.



Lacey Branch

A staff member created a virtual program titled, Adinkra Symbols and Meanings, where viewers learned about West African culture. This YouTube video has over 3,300 views.

Little Egg Harbor Branch

A Little Egg Harbor staff member visited the Robert C. Wood Senior Early Childhood Center as part of the Education Initiative. Ninety-four library card applications were processed after the event.



Manchester Branch

The Manchester Branch furthered the Library's Education Initiative through a Database Challenge program, offered to elementary schoolers. Youth Services staffers made video tutorials of Scholastic TrueFlix, World Almanac for Kids, and CultureGrams.

Plumsted Branch

Plumsted staff offered their patrons a fun Take & Make craft titled Paper Mache Mushrooms.



Pt. Beach Branch

Stan Mennuto, a 9/11 survivor, shared his story of that fateful day with the Point Pleasant Beach community to commemorate the 20th anniversary of the 9/11 attacks.

Stafford Branch

In partnership with the Stafford Township Historical Society, staff attended the wildly popular outdoor Summer Concert Series at Manahawkin Lake Park. Community members signed up for library cards, took programming calendars, learned about digital resources, and completed crafts while listening to music.



Toms River Branch

Toms River kicked off in-person programming for adults with a performance by Alborada Spanish Dance Theatre in honor of Hispanic Heritage Month. Approximately 45 people attended and many remarked how happy they were to be back at the library for a program.



Tuckerton Branch

On June 8, the 46 preschoolers who attend classes in Tuckerton Elementary School walked to the Tuckerton Branch for an outdoor story time.





Upper Shores Branch

The Upper Shores Branch collected over 140 handmade and store-bought cold weather accessories to donate to Simon's Kitchen in Seaside Heights. A Giving Tree was displayed on the main floor of the library and community members dropped off donations.

Waretown Branch

Waretown Branch partnered with Just Kil'n Time, a local business, for a winter tree ceramic craft.



Virtual

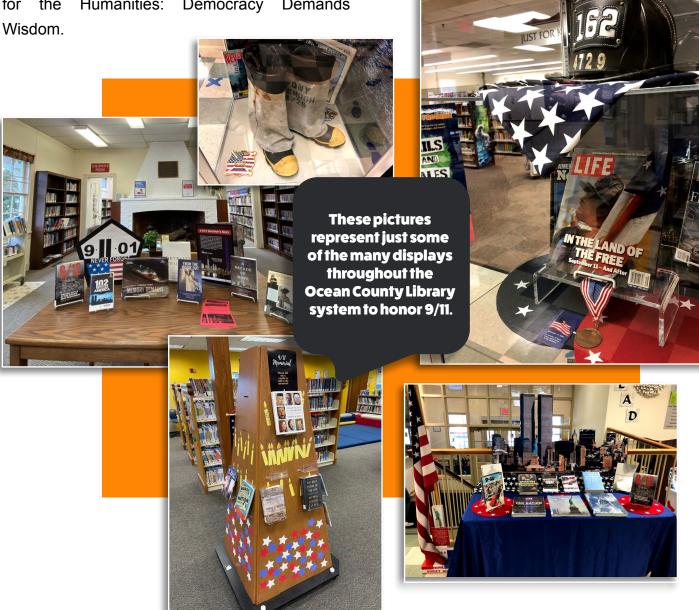
On August 26, award winning children's book author, Dan Gutman, joined us on Zoom for a live virtual author visit. Those in attendance learned more about his books, heard some hilarious stories, and received some tips and tricks on how they can become authors. Gutman took great care to answer all the children's questions during the event and provided encouragement to those expressing an interest in writing.

9/11 Exhibit

For the month of September, Ocean County Library was honored to commemorate the 20th Anniversary of 9/11 by hosting the poster exhibit "September 11, 2001: the Day that Changed the World."

The exhibit was developed by the 9/11 Memorial and Museum for public library display and was made possible in part by the National Endowment for the Humanities: Democracy Demands Wisdom

Told across 14 posters, this exhibition included archival photographs and images of artifacts from the Museum's permanent collection. The exhibit exploreed the consequences of terrorism on individual lives and communities at the local, national, and international levels, and encouraged critical thinking about the legacies of 9/11.



Community Partners

Alzheimer's Association Greater New Jersey Chapter

Barnegat Communities that Care (CTC)

Barnegat Township School District

Berkeley Township School District

Brandywine Living at The Gables

Brick Township Senior Outreach Services

Caregiver Volunteers of Central Jersey

Community Resource Advancement Workgroup, Barnegat

Complete Care at Shorrock Gardens

Easterseals

Filipino-American Community Development Center of Ocean County Inc.

The Friends of the Island Beach State Park

Hunger Foundation of Southern Ocean

Island Heights School District

Jackson Alzheimer's Caregivers Support Group

Jackson School District

Jacques Cousteau National Estuarine Research Reserve

John F. Peto Studio Museum

Lacey Township School District

Lakewood Public School District

Latinas in Business Inc.

Lavallette School

Lehmann School, LADACIN Network

The New Lexington Manor

Little Egg Harbor School District

Long Beach Island Consolidated School District

Manchester Township School District

Meals on Wheels of Ocean County

Division of
Developmental
Disabilities for the
Department of Human
Services of New
Jersey

NJCares

North Jersey Transportation Planning Authority

Ocean County
Cultural and Heritage
Commission

Ocean County Health Department

Ocean County
Homeless Prevention
and Assistance
Coalition's Outreach
Subcommittee

Ocean County Human Relations Commission

Ocean County Office of Senior Services

Ocean County Soil Conservation District

Point Pleasant School District

Point Pleasant Beach School District

Sadie Vickers Resource Center

Sea Breeze at Lacey

ShopRite

Supplemental Nutrition Assistance Program -Education

St. Dominic School

Stafford Township School District

Stafford Township Historical Society

The American Red Cross

Bay Head Elementary School

The Mental Health Association in New Jersey – New Jersey Hope and Healing

Toms River Regional School District

Township of Ocean

Tuckerton School District

Village Resources NJ

9/11 Memorial and Museum and the National Endowment for the Humanities

Foundation and Friends

The Foundation undertakes a variety of fundraising and grant writing activities, using their skills at raising private and public funds to provide support for non-traditional Library programs and services not covered by tax dollars or budget.

The Ocean County Library Foundation is a 501(c) (3) tax exempt organization that aims to enhance the services and opportunities offered to all Ocean County Library users. They support and believe in Ocean County Library's mission of "Connecting People, Building Community, and Transforming Lives."



2021 Ocean County Library Foundation Board Members:

Michael R. Beck, Esq., Chair
Douglas J. Hull, Esq., Vice Chair
Elaine H. McConnell, Treasurer
Michele Eventoff, Secretary
James F. Fosbre, Jr.
Jonathan Z. Petro, Esq.
Kate Krier
Mary O. Malagiere
Kathryn Oles
Angela Palumbo

Patricia Siciliano
Barbara York
Susan L. Hutler,
Ocean County Library Commissioner,
Ocean County Library Foundation Liaison
Susan Quinn, Library Director, Ex Officio
Franklin H. Berry, Jr., Esq.
& Edward T. Feurey, Esq.,
Berry, Sahradnik, Kotzas & Benson, Counsel



Ocean County Library Friends and Friends Steering Committee

Ocean County Library Friends Steering Group, led by Rochelle Blum, Karen Roselli, Kathi Moon and Linda Lafer, was active in supporting several Friends activities throughout 2021 including a membership drive and dine-out fundraising opportunities. The membership campaign was very successful in gaining 51

new memberships and 337 renewals system-wide for our Friends groups. The combination of membership and fundraising revenue allowed Friends to continue supporting branch needs.

A *Friends of the Library* webpage was developed to be more easily accessible, and added to the Library's website under the "Support Us" drop down menu.

Donations

Ann Bosch

Anthony J. Horan

Beth Schriever

Bocce Boyz Club-Metedezonis

Curtis Watts

Domenic (Tom) Testa

Dorothea Kenul

Eleanor and

Steven Mantone

Emelia Sturgis

Frank Funke

Fred and Carol Balbo

Girolamo and Grace Roselli

Hecht Family Foundation

Heritage Bay Book Club

Italian Cultural Society of

LBI

Jackson Friends of the

Library

Jesse Alberda

JoEllen Gabriel

Lorilynne Franc

Lucia and Frank Ludica

Monika Sisbarro

Nancy Zimmerman

Ocean Acres Civic

Association

Ocean County Library

Foundation

Patricia R. Smith

Patty Erlandsen

Regina Yokavonus

Richard and Phyllis Miller

Richard Ronnow

Richard and Donna Wilson

Robert P. Mantone and J. Anthony McGlone

Sheldon Goldstein

Sylvia loime

Stokes Family

Whiting Volunteer First Aid

Squad

Yolanda Franklin

Grants

KearnyBank Foundation

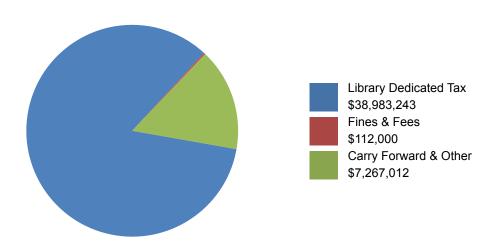
National Endowment for the Humanities

OCCARES Grant

Adopted 2021 Ocean County Library Budget

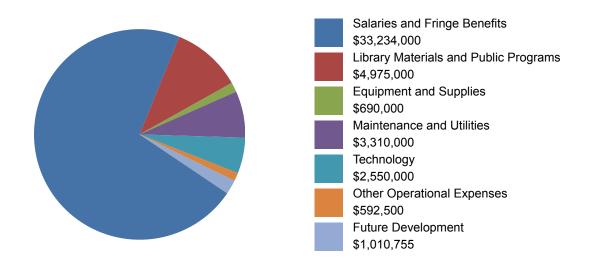
2021 Anticipated Revenue

Total Anticipated Revenue: \$46,362,255



2021 Anticipated Expenditures

Total Anticipated Expenditures: \$46,362,255



Financials

OCEAN COUNTY LIBRARY COMMISSION

(A Component Unit of the County of Ocean, State of New Jersey)
Statement of Revenues, Expenditures, and Changes in
Fund Balances - Regulatory Basis
For the year ended December 31, 2021
(With comparative totals for December 31, 2020)

	General (Unreserved) Fund	General (Reserved) Fund	2021 Total	2020 Total (Memorandum Only)	
Revenues:			_	_	
Per capita aid	\$ -	\$ 315,768	\$ 315,768	\$ 249,331	
Dedicated tax	38,983,243	-	38,983,243	38,983,244	
Fines and fees	123,112	-	123,112	107,339	
Added assessment tax	210,850	-	210,850	364,140	
Copier fees	17,758	-	17,758	15,863	
Grant revenue	-	-	-	22,683	
Donations	-	130,663	130,663	40,148	
Appropriation reserves	-	5,182,335	5,182,335	4,966,728	
Building improvement	-	188,347	188,347	445,419	
FEMA	-	5,000	5,000	-	
Miscellaneous	202,493		202,493	172,152	
Total revenues:	39,537,456	5,822,113	45,359,569	45,367,047	
Expenditures:	18,013,577	-	18,013,577	17,861,287	
Salaries	9,194,966	703,734	9,898,700	9,602,181	
Fringe benefits	2,377,803	2,287,011	4,664,814	3,284,399	
Materials	-	52,550	52,550	76,838	
Programs and public relations	112,728	13,236	125,964	58,267	
Professional expenses and seminars	39,674	3,030	42,704	59,689	
Professional services	117,304	28,044	145,348	186,990	
Administrative services	50,957	266	51,223	102,421	
	70,037	71,275	141,312	88,985	
Equipment	-	1,408	1,408	15,563	
Supplies	-	377,431	377,431	-	
Maintenance - buildings and grounds	300,437	71,209	371,646	218,487	
Maintenance - equipment and vehicles	1,001,200	83,851	1,085,051	993,900	
Utilities	112,486	20,053	132,539	126,660	
Technology	800,041	171,253	971,294	984,398	
Building improvement fund	1,342,057	555,728	1,897,785	1,931,320	
•	-	261,441	261,441	518,441	
Transfer to appropriation reserves	5,182,335		5,182,335	4,966,728	
Total expenditures:	38,715,602	4,701,520	43,417,122	41,076,554	
Excess revenues over expenditures	821,854	1,120,593	1,942,447	4,290,493	
Fund balance, January 1	11,069,663	8,746,343	19,816,006	15,525,513	
Transfers to unreserved funds	1,207,794	(1,207,794)	-	-	
Transfers to reserved funds	(75,000)	75,000			
Fund balance, December 31	\$ 13,024,311	\$ 8,734,142	\$ 21,758,453	\$ 19,816,006	

Circulation Statistics 2021

Branch	Check Outs 2021	
Barnegat	118,972	
Bay Head	8,117	
Beachwood	20,979	
Berkeley	103,935	
Brick	455,065	
Homebound Inst.	19,933	
Island Heights	33,498	
Jackson	359,617	
Lacey	131,564	
Lakewood	562,255	
Little Egg Harbor	100,927	
Long Beach Island	69,524	
Manchester	314,419	
Plumsted	47,349	
Pt Beach	34,437	
Pt Boro	147,840	
Stafford	128,340	
Toms River	461,537	
Tuckerton	27,079	
Upper Shores	67,982	
Waretown	36,534	
Whiting	81,704	
eMaterials ¹	625,229	
Totals	3,956,836	

¹All eMaterials: OverDrive, hoopla, Kanopy, Flipster, Creativebug, Freegal, RBDigital AudioBooks and Magazines.

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